

**PROJECT BUDGET FOR 3  
SCHOOLS KWESIMU,  
KITOPENI & PRINCE CLAUSE  
SECONDARY SCHOOL TO BE  
IMPLIMENTED BY ARC AND  
FOU**

		Additional Information	Unit	Costs per Unit	Units	Total; Amount	EXPECTED SEEDLI
2.1	<b>PARTICULARS</b>		day				
	purchasing of sand soil	including transport	schl	\$ 110.00	6	\$ 660.00	0
	purchasing of manue	including transport	schl	\$ 112.00	6	\$ 672.00	0
	collection of forest sand	including transport	day	\$ 115.00	9	\$ 1,035.00	0
	Purchasing seed	moringe Ollifera	kg	\$ 22.00	24	\$ 528.00	32,400
	Purchasing seed	Albizia Schomperena	kg	\$ 38.00	6	\$ 228.00	61,000
	Purchasing seed	Greveria	kg	\$ 48.00	3	\$ 144.00	127,000
	Purchasing seed	Ficus sir	kg	\$ 42.50	6	\$ 255.00	8,300
	purchasing of Fruits tree	Aple tree	kg	\$ 25.00	9	\$ 225.00	13,500
	Puchasing of fruits trees	ovacado	kg	\$ 20.00	60	\$ 1,200.00	2,400
	purchasing of Fruits tree	pich tree	kg	\$ 22.00	9	\$ 198.00	1,125
	Puchasing of fruits trees	peas	kg	\$ 35.00	6	\$ 210.00	1,800
	purchasing of Fruits tree	plum	kg	\$ 40.00	6	\$ 240.00	1,320
	Purchasing fruit tree	makhadamia	kg	\$ 54.00	18	\$ 900.00	2,160
	Tree nussaries polthine tubes	3 schools material	kgs	\$ 260.00	4	\$ 1,040.00	0
	watering cane	Canes for watering		\$ 20.00	9	\$ 180.00	0
	watering pipes	3 school	meters	\$ 25.00	9	\$ 225.00	0
	Traing fees for th ree schools	three schools		\$ 62.00	6	\$ 372.00	0
	Mornitoring and evaluation	6 staff		\$ 100.00	6	\$ 600.00	0
				Total projects costs		\$ <b>8,912.00</b>	<b>251005</b>

ARC CONTRIBUTIONS \$ 7,412.00 ARC  
FOU CONTRIBUTION \$ 1,500.00 FOU